

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 218,710,793	\$ 215,605,480	\$ 219,605,480	\$ 220,995,617
Legislative Adjustments	-3,105,313	0	0	0
	<u>215,605,480</u>	<u>215,605,480</u>	<u>219,605,480</u>	<u>220,995,617</u>
Receipts				
Interest	1,896,252	1,474,520	1,474,520	1,474,520
Tuition & Fees	468,015,493	464,627,000	464,627,000	464,627,000
Refunds & Reimbursements	54,604,053	56,140,000	56,140,000	56,140,000
Other	519	25,000	25,000	25,000
	<u>524,516,317</u>	<u>522,266,520</u>	<u>522,266,520</u>	<u>522,266,520</u>
Total Resources	<u>\$ 740,121,797</u>	<u>\$ 737,872,000</u>	<u>\$ 741,872,000</u>	<u>\$ 743,262,137</u>
 FTE	 <u>5,259.83</u>	 <u>5,058.55</u>	 <u>5,078.56</u>	 <u>5,058.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 495,320,051	\$ 491,202,000	\$ 493,202,000	\$ 491,202,000
Professional & Scientific Supplies	46,944,608	48,778,000	49,378,000	48,778,000
Regents Library Acquisitions	18,195,486	18,334,000	18,334,000	18,334,000
Rentals	5,511,090	5,946,000	5,946,000	5,946,000
Utilities	41,462,038	44,260,000	44,260,000	44,260,000
Outside Repairs/Service	24,806,358	22,379,000	22,379,000	22,379,000
Auditor of State Reimbursements	626,229	765,000	765,000	765,000
Equipment	3,641,278	3,309,000	3,309,000	3,309,000
Other Expense & Obligations	0	0	0	5,390,137
Aid to Individuals	103,614,659	102,899,000	104,299,000	102,899,000
Total Disposition of Resources	<u>\$ 740,121,797</u>	<u>\$ 737,872,000</u>	<u>\$ 741,872,000</u>	<u>\$ 743,262,137</u>